



MLDS CENTER

Maryland Longitudinal Data System

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MEMORANDUM

TO: MLDS Governing Board
FROM: Ross Goldstein
DATE: December 1, 2023
SUBJECT: MLDS Center FY 23 Budget

The Governing Board reviewed and approved the Center's FY 24 annual budget during the June 2023 meeting. The Center's general fund budget is on target for the year. There are two new revenue sources that have been added to the Center's budget this year.

1. Accountability and Implementation Board (AIB) - The MLDS Center entered into an interagency agreement with the Accountability and Implementation Board (AIB). The agreement states that the MLDS Center will provide research services to support the AIB. Specifically, the Center is required to assign a Research Branch member to serve as the lead researcher and liaison to the AIB. The lead researcher will be responsible for leading research efforts specified in the Scope of Work; serving as the primary point of contact for the AIB; and participating in meetings and projects as requested by AIB. Under the agreement, AIB will fund the work performed by the Center up to \$203,000 for the current fiscal year.
2. Service Year Option/Maryland Corps - The MLDS Center is hosting two Maryland Corps members. Maryland Corps is an opportunity for people of all ages (compared to the Service Year Option which is only for 18-21 year olds) interested in performing public and community service in Maryland. Maryland Corps members work in organizations providing job training and professional development. Members must be paid a minimum of \$15 dollars an hour for 30 hours per week. The Department of Service and Civic Innovation (DSCI) issued grants to participating employers to offset the cost of the salaries. The MLDS Center received a grant for \$55,440 which will fully cover the required salaries.

Board Action: *Informational, no action required.*